

UNIT COST REPORT for JULY FY9X								as of: 31-Jul-9X
								map date: 31-May-9X
YEAR TO DATE VALUES CATEGORIES OF COST	COST ACCOUNTING CODE MAPPING	ALLOCATION RATE	COST					WORK UNITS
			LABOR			NON LABOR		
			CIV	MIL	TOTAL		TOTAL	
“A” GOAL OUTPUTS								
1. BIN RECEIPTS			7,545	455	8,000	5,755	13,755	425,675
Direct								
Indirect			BDT	BDT	BDT	BDT	BDT	BDT
General and Administrative								
2. TON MILES			198	12	210	151	361	457,603
Direct								
Indirect			BDT	BDT	BDT	BDT	BDT	BDT
General and Administrative								
3. REPORTS PRODUCED			659	145	803	578	1,381	31,632
Direct								
Indirect			BDT	BDT	BDT	BDT	BDT	BDT
General and Administrative								
4. BIN ISSUES			7,109	603	7,712	5,548	13,259	957,890
Direct								
Indirect			BDT	BDT	BDT	BDT	BDT	BDT
General and Administrative								
5. INVOICES PAID			1,433	7	1,440	1,396	2,836	48,048
Direct								
Indirect			BDT	BDT	BDT	BDT	BDT	BDT
General and Administrative								
6. AUDITS PERFORMED			1,267	982	2,249	1,618	3,867	791
Direct								
Indirect			BDT	BDT	BDT	BDT	BDT	BDT
General and Administrative								
TOTAL			18,210	2,203	20,413	15,046	35,459	
Direct								
Indirect			BDT	BDT	BDT	BDT	BDT	
General and Administrative								

Note: "Earnings" and "Costs" are in thousands of dollars. BDT = Breackdown of Total into Direcct, Indirect, and General and Administrative